



**KOTA BANDA ACEH**  
**DOKUMEN PELAKSANAAN PERUBAHAN ANGGARAN**  
**SATUAN KERJA PERANGKAT DAERAH (DPPA - SKPD)**  
**TAHUN ANGGARAN 2021**

**BELANJA LANGSUNG**

NO DPA SKPD : 2.16.2.16.2.203.2.02.07.

|                     |   |                                                                                                                  |
|---------------------|---|------------------------------------------------------------------------------------------------------------------|
| URUSAN PEMERINTAHAN | : | 2.16. - KOMUNIKASI DAN INFORMATIKA                                                                               |
| ORGANISASI          | : | 2.16.2.20.2.21.01.00. - DINAS KOMUNIKASI, INFORMATIKA DAN STATISTIK                                              |
| PROGRAM             | : | 2.16.2.16.2.20.2.21.01.00.03. - PROGRAM APLIKASI INFORMATIKA                                                     |
| KEGIATAN            | : | 2.16.2.16.2.20.2.21.01.00.03.2.02.07. - Pengembangan Aplikasi dan Proses Bisnis Pemerintahan Berbasis Elektronik |
| LOKASI KEGIATAN     | : | Semua Kecamatan                                                                                                  |
| SUMBER DANA         | : | DAU - DBH (DTU), PAD                                                                                             |
| JUMLAH ANGGARAN     | : | Rp. 403.062.000                                                                                                  |
| TERBILANG           | : | Empat ratus tiga juta enam puluh dua ribu rupiah                                                                 |
| PENGGUNA ANGGARAN   | : |                                                                                                                  |
| NAMA                | : | FADHIL, S.Sos., MM                                                                                               |
| NIP                 | : | 19680919 199011 1 001                                                                                            |
| JABATAN             | : | Kepala Dinas Komunikasi, Informatika dan Statistika Kota Banda Aceh                                              |

|                                                                                                                                                                                                                                                                     |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|---------------------|---------------------------------------------------------------------------------------|--------------|-------------------|----------------------------|--------|-------------------|-------------|---------------------|---------|
|                                                                                                                                                                                    | DOKUMEN PELAKSANAAN PERUBAHAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH               |                     |                                                                                       |              |                   | NOMOR DPA SKPD             |        | Formulir          |             |                     |         |
|                                                                                                                                                                                                                                                                     |                                                                                       |                     |                                                                                       |              |                   | .16.2.16.2.203.2.02.07.5.2 |        | DPPA - SKPD 2.2.1 |             |                     |         |
| PEMERINTAH KOTA BANDA ACEH<br>TAHUN ANGGARAN 2021                                                                                                                                                                                                                   |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Urusan Pemerintahan : 2.16. - KOMUNIKASI DAN INFORMATIKA                                                                                                                                                                                                            |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Organisasi : 2.16.2.20.2.21.01.00. - DINAS KOMUNIKASI, INFORMATIKA DAN STATISTIK                                                                                                                                                                                    |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Program : 2.16.2.16.2.20.2.21.01.00.03. - PROGRAM APLIKASI INFORMATIKA                                                                                                                                                                                              |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Kegiatan : 2.16.2.16.2.20.2.21.01.00.03.2.02.07. - Pengembangan Aplikasi dan Proses Bisnis Pemerintahan Berbasis Elektronik                                                                                                                                         |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Waktu Pelaksanaan : Januari s/d Desember 2021                                                                                                                                                                                                                       |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Lokasi Kegiatan : Semua Kecamatan                                                                                                                                                                                                                                   |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Latar belakang perubahan/diinggarkan dalam perubahan APBD : Peraturan Menteri Keuangan Nomor 17/PMK.07/2021 tentang Pengelolaan Transfer ke Daerah dan Dana Desa Tahun Anggaran 2021 Dalam Rangka Mendukung Penanganan Pandemi Corona Virus Disease 2019 (COVID-19) |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Perubahan Indikator & Tolok Ukur Kinerja Belanja Langsung                                                                                                                                                                                                           |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Indikator                                                                                                                                                                                                                                                           | Tolok Ukur Kinerja                                                                    |                     |                                                                                       |              | Target Kinerja    |                            |        |                   |             |                     |         |
|                                                                                                                                                                                                                                                                     | Sebelum perubahan                                                                     |                     | Setelah perubahan                                                                     |              | Sebelum perubahan |                            |        | Setelah perubahan |             |                     |         |
| Capaian Program                                                                                                                                                                                                                                                     | Persentase terpenuhinya layanan jaring komunikasi dan layanan serta data terintegrasi |                     | Persentase terpenuhinya layanan jaring komunikasi dan layanan serta data terintegrasi |              | 100 %             |                            |        | 100 %             |             |                     |         |
| Masukan                                                                                                                                                                                                                                                             | Jumlah dana yang dibutuhkan                                                           |                     | Jumlah dana yang dibutuhkan                                                           |              | 124.124.000,-     |                            |        | 403.062.000,-     |             |                     |         |
| Keluaran                                                                                                                                                                                                                                                            | Jumlah Aplikasi Khusus yang Dikembangkan                                              |                     | Jumlah Aplikasi Khusus yang Dikembangkan                                              |              | 3 Aplikasi        |                            |        | 3 Aplikasi        |             |                     |         |
| Hasil                                                                                                                                                                                                                                                               | Cakupan Layanan E-Government yang Dilaksanakan                                        |                     | Cakupan Layanan E-Government yang Dilaksanakan                                        |              | 50 %              |                            |        | 50 %              |             |                     |         |
| Kelompok Sasaran Kegiatan : -                                                                                                                                                                                                                                       |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Rincian Perubahan Anggaran Belanja Langsung Program dan Per Kegiatan Satuan Kerja Perangkat Daerah                                                                                                                                                                  |                                                                                       |                     |                                                                                       |              |                   |                            |        |                   |             |                     |         |
| Kode Rekening                                                                                                                                                                                                                                                       | Uraian                                                                                | Sebelum perubahan   |                                                                                       |              |                   | Setelah perubahan          |        |                   |             | Bertambah/berkurang |         |
|                                                                                                                                                                                                                                                                     |                                                                                       | Rincian Perhitungan |                                                                                       |              | Jumlah (Rp)       | Rincian Perhitungan        |        |                   | Jumlah (Rp) | Rp                  | %       |
|                                                                                                                                                                                                                                                                     |                                                                                       | Volume              | Satuan                                                                                | Harga satuan |                   | Volume                     | Satuan | Harga satuan      |             |                     |         |
| 1                                                                                                                                                                                                                                                                   | 2                                                                                     | 3                   | 4                                                                                     | 5            | 6 = (3 x 5)       | 7                          | 8      | 9                 | 10=7x9      | 11=10-6             | 12      |
| 5.1                                                                                                                                                                                                                                                                 | BELANJA OPERASI                                                                       |                     |                                                                                       |              | 124.124.000       |                            |        |                   | 403.062.000 | 278.938.000         | 224,73  |
| 5.1.02                                                                                                                                                                                                                                                              | Belanja Barang dan Jasa                                                               |                     |                                                                                       |              | 124.124.000       |                            |        |                   | 403.062.000 | 278.938.000         | 224,73  |
| 5.1.02.01                                                                                                                                                                                                                                                           | Belanja Barang                                                                        |                     |                                                                                       |              | 3.024.000         |                            |        |                   | 1.674.000   | (1.350.000)         | (44,64) |
| 5.1.02.01.01                                                                                                                                                                                                                                                        | Belanja Barang Pakai Habis                                                            |                     |                                                                                       |              | 3.024.000         |                            |        |                   | 1.674.000   | (1.350.000)         | (44,64) |
| 5.1.02.01.01.0024                                                                                                                                                                                                                                                   | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                            |                     |                                                                                       |              | 23.000            |                            |        |                   | 23.000      | 0                   | 0,00    |
|                                                                                                                                                                                                                                                                     | Stop Map (Asahi)                                                                      | 1                   | pak                                                                                   | 23,000       | 23.000            | 1                          | pak    | 23.000            | 23.000      |                     |         |
| 5.1.02.01.01.0025                                                                                                                                                                                                                                                   | Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover                            |                     |                                                                                       |              | 65.000            |                            |        |                   | 65.000      | 0                   | 0,00    |
|                                                                                                                                                                                                                                                                     | Kertas (BD HVS 80 gram folio)                                                         | 1                   | rim                                                                                   | 65,000       | 65.000            | 1                          | rim    | 65.000            | 65.000      |                     |         |
| 5.1.02.01.01.0026                                                                                                                                                                                                                                                   | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                 |                     |                                                                                       |              | 136.000           |                            |        |                   | 136.000     | 0                   | 0,00    |

| Kode Rekening     | Uraian                                                                                                                  | Sebelum perubahan   |             |              |             | Setelah perubahan   |             |              |             | Bertambah/<br>berkurang |         |
|-------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------|-------------|--------------|-------------|---------------------|-------------|--------------|-------------|-------------------------|---------|
|                   |                                                                                                                         | Rincian Perhitungan |             |              | Jumlah (Rp) | Rincian Perhitungan |             |              | Jumlah (Rp) | Rp                      | %       |
|                   |                                                                                                                         | Volume              | Satuan      | Harga satuan |             | Volume              | Satuan      | Harga satuan |             |                         |         |
| 1                 | 2                                                                                                                       | 3                   | 4           | 5            | 6 = (3 x 5) | 7                   | 8           | 9            | 10=7x9      | 11=10-6                 | 12      |
| 5.1.02.01.01.0026 | Cetak Laporan LAPOR pada Dinas Komunikasi, Informatika dan Statistik                                                    | 2                   | Eksamplar   | 68,000       | 136.000     | 2                   | Eksamplar   | 68.000       | 136.000     |                         |         |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                                       |                     |             |              | 100.000     |                     |             |              | 100.000     | 0                       | 0,00    |
|                   | Cartridge (Epson L Series L110/L210/L310/L350/EtcBlack)                                                                 | 1                   | Unit        | 100,000      | 100.000     | 1                   | Unit        | 100.000      | 100.000     |                         |         |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                          |                     |             |              | 2.700.000   |                     |             |              | 1.350.000   | (1.350.000)             | (50,00) |
|                   | Snack Kegiatan                                                                                                          | 120                 | Orang/Kali  | 7,500        | 900.000     | 60                  | Orang/Kali  | 7.500        | 450.000     | (450.000)               | (50,00) |
|                   | Makan Kegiatan                                                                                                          | 120                 | Orang/Kali  | 15,000       | 1.800.000   | 60                  | Orang/Kali  | 15.000       | 900.000     | (900.000)               | (50,00) |
| 5.1.02.02         | Belanja Jasa                                                                                                            |                     |             |              | 121.100.000 |                     |             |              | 401.388.000 | 280.288.000             | 231,45  |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                     |                     |             |              | 121.100.000 |                     |             |              | 401.388.000 | 280.288.000             | 231,45  |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                              |                     |             |              | 3.600.000   |                     |             |              | 3.600.000   | 0                       | 0,00    |
|                   | Narasumber yang berasal dari luar aparatur Pemko                                                                        | 12                  | Orang/Jam   | 300,000      | 3.600.000   | 12                  | Orang/Jam   | 300.000      | 3.600.000   |                         |         |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan                                                |                     |             |              | 2.100.000   |                     |             |              | 1.050.000   | (1.050.000)             | (50,00) |
|                   | Honorarium Panitia Pelaksana Teknis Kegiatan (PPTK) (Nilai pagu dana diatas Rp. 1 miliar sd. Rp. 2.5 miliar)            | 6                   | Orang/Bulan | 350,000      | 2.100.000   | 3                   | Orang/Bulan | 350.000      | 1.050.000   | (1.050.000)             | (50,00) |
| 5.1.02.02.01.0039 | Belanja Jasa Tenaga Informasi dan Teknologi                                                                             |                     |             |              | 110.000.000 |                     |             |              | 110.000.000 | 0                       | 0,00    |
|                   | Jasa Tenaga Ahli Integrasi                                                                                              |                     |             |              | 110.000.000 |                     |             |              | 110.000.000 |                         |         |
|                   | Tenaga Ahli Programmer/Networking/System Analys (S-1/Pengalaman Kerja 0 s.d 5 Tahun)                                    | 22                  | Orang/Bulan | 5,000,000    | 110.000.000 | 22                  | Orang/Bulan | 5.000.000    | 110.000.000 |                         |         |
| 5.1.02.02.01.0046 | Belanja Jasa Konversi Aplikasi/Sistem Informasi                                                                         |                     |             |              |             |                     |             |              | 200.000.000 | 200.000.000             | 0,00    |
|                   | pengadaan aplikasi mobile penerimaan daerah pemerintah Kota Banda Aceh                                                  |                     |             |              |             | 1                   | keg         | 200.000.000  | 200.000.000 | 200.000.000             | 0,00    |
| 5.1.02.02.01.0048 | Belanja Jasa Kontribusi Asosiasi                                                                                        |                     |             |              |             |                     |             |              | 56.000.000  | 56.000.000              | 0,00    |
|                   | Biaya kontribusi, akomodasi dan transportasi pelatihan/sertifikasi TIK pada Dinas Komunikasi, Informatika dan Statistik |                     |             |              |             | 1                   | keg         | 56.000.000   | 56.000.000  | 56.000.000              | 0,00    |
| 5.1.02.02.01.0063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                        |                     |             |              | 5.400.000   |                     |             |              | 30.738.000  | 25.338.000              | 469,22  |
|                   | Biaya langganan Template (Tema Aplikasi Mobile dan Web Admin)                                                           | 1                   | Tahun       | 5,000,000    | 5.000.000   | 1                   | Tahun       | 5.000.000    | 5.000.000   |                         |         |
|                   | Biaya langganan Domain 1 Tahun pada Dinas Komunikasi, Informatika dan Statistik                                         | 1                   | Tahun       | 400,000      | 400.000     | 1                   | Tahun       | 400.000      | 400.000     |                         |         |

| Kode Rekening                       | Uraian                                                                                                                                                                                                                  | Sebelum perubahan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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|                                     |                                                                                                                                                                                                                         | Rincian Perhitungan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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|                                     |                                                                                                                                                                                                                         | Volume                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Satuan | Harga satuan |                   | Volume              | Satuan | Harga satuan |                         |             |        |
| 1                                   | 2                                                                                                                                                                                                                       | 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 4      | 5            | 6 = (3 x 5)       | 7                   | 8      | 9            | 10=7x9                  | 11=10-6     | 12     |
| 5.1.02.02.01.0063                   | Pencairan dana untuk Pembayaran Belanja Bandwith Internet Periode DESEMBER 2020 kegiatan Pengkajian dan Pengembangan Sistem Informasi pada DISKOMINFOTIK Kota Banda Aceh T.A 2020                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |              |                   | 1                   | bln    | 20.138.000   | 20.138.000              | 20.138.000  | 0,00   |
|                                     | Pencairan dana untuk Pembayaran Belanja Kawat/Faksimili/Internet (Pembayaran Biaya Langganan Lisensi IOS Developer Program) di Kegiatan Pengkajian dan Pengembangan Sistem Informasi Pada DISKOMINFOTIK Kota Banda Aceh |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |              |                   | 1                   | keg    | 5.200.000    | 5.200.000               | 5.200.000   | 0,00   |
| Jumlah                              |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |        |              | 124.124.000       |                     |        |              | 403.062.000             | 278.938.000 | 224,73 |
| Rencana Penarikan Dana per Triwulan |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Triwulan I : Rp. 25.338.000         |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Triwulan II : Rp. 256.000.000       |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Triwulan III : Rp. 5.050.000        |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Triwulan IV : Rp. 116.674.000       |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Jumlah : Rp. 403.062.000            |                                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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